

Team **Womens Volleyball**
Season **Fall**

Acalanes Union High School
ASB/Boosters
2020-2021 Budget

5Updated 04/05/21

Part 1: Revenue

	Revenue Source	Revenue Activities	Revenue Budget
	Total Athletes		54.00
	Player Contributions		43.00
	Player Contribution %		80%
	Player Contribution Amount	ASB	\$ 180.00
	Contribute per player	Boosters	\$ 62.40
	Athletic Carryover	19-20 Carryover ASB	\$ 2,691.34
	Athletic Contribution	Athletic Player Contribution	\$ 7,740.00
	Boosters Carryover	19-20 Carryover Boosters	\$ 1,461.87
	Boosters Funding	Discretionary & Allocated Funding	\$ 1,907.73
	Donation/Sponsors/Community Outreach	Description - Private Party, Parents, Families	\$ -
	Games Gate & Concessions	Description - Gate & Concessions	\$ -
	Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
	Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
	Misc. Revenue	Description - Misc.	\$ -
		Total Revenues 20-21	\$ 13,800.94

Part 2: Expenditures

	Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
	Coaches Salary	Coaches Stipends(2)	\$ 6,447.63
	Administrative Costs	CIF, NCS, DAL Dues	\$ 860.00
	Administrative Costs	Credit Card Charges at 4%	\$ 309.60
	Athletic Director Release	ADR (\$22 per player)	\$ 946.00
	Program at Large	PAL(\$8 per player)	\$ 344.00
	Equipment	Description - Team Equipment	\$ 2,573.31
	Technology	Description - Team Snap, A/V, Website	\$ 625.00
	Non-League Officials	Description - Non-League Officials	\$ -
	Team uniforms	Description - Uniforms Only	\$ 800.00
	Team Apparel	Description - Additional Apparel	\$ -
	Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
	Team Awards	Description - Season Ending Awards	\$ -
	Senior Night	Description - Awards & Senior Night Supplies	\$ 895.40
	Year End Banquet	Description - Year End Banquet Expense	\$ -
	Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
	Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
	AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
	Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
	Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
	Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
	Misc	Description	\$ -
		Total Expenditures 20-21	\$ 13,800.94

Net Balance Under (Over) Budget

\$ -

Total Long Term Capital Accrued

Description

\$ -